

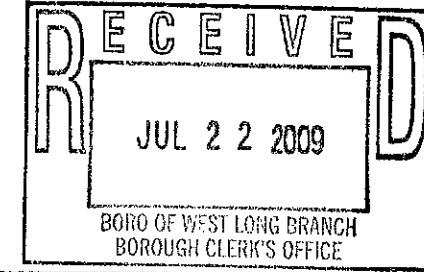
C.F.O.

West Long Branch

ADOPTED COPY

2009 MUNICIPAL DATA SHEET

(Must accompany 2009 budget)



CAP

MUNICIPALITY: Borough of West Long Branch

COUNTY: Monmouth

<u>Janet W. Tucci</u>	<u>12/31/10</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Steven F. Cioffi</u>	<u>12/31/09</u>
<u>Barbara Ruane</u>	<u>12/31/09</u>
<u>John Hegarty</u>	<u>12/31/10</u>
<u>Joseph C. Woolley</u>	<u>12/31/10</u>
<u>J. Thomas DeBruin</u>	<u>12/31/11</u>
<u>Christopher Neyhart</u>	<u>12/31/11</u>

Municipal Officials	
<u>Lori Cole</u>	<u>04/01/95</u>
Municipal Clerk	Date of Orig. Appt.
<u>Charlotte C. Rolly</u>	<u>773</u>
Tax Collector	Cert No.
<u>Gail M. Watkins</u>	<u>905</u>
Chief Financial Officer	Cert No.
<u>Robert A. Hulsart</u>	<u>N-0164</u>
Registered Municipal Accountant	Cert No.
<u>Gregory S. Baxter</u>	<u>158</u>
Municipal Attorney	Lic No.

Official Mailing Address of Municipality

Borough of West Long Branch
965 Broadway
West Long Branch, NJ 07764
Fax #: 732-571-9185

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2009
MUNICIPAL BUDGET**

Municipal Budget of the Borough of West Long Branch, County of Monmouth for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

15th day of April, 2009

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15th day of April, 2009

Lori Cole

Clerk

965 Broadway

Address

West Long Branch, NJ 07764

Address

732-229-1756

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of April, 2009

Robert A. Nunez

Registered Municipal Accountant

Wall, NJ 07719

Address

2807 Hurley Pond Road

Address

732-681-4990

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15th day of April

Maureen J. Dolan

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 7/15/ 2009

By: *C. M. Zappacosta*

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Borough _____ of West Long Branch _____, County of Monmouth _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of West Long Branch, County of Monmouth for the Fiscal Year 2009.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be It Further Resolved, that said Budget be published in the Asbury Park Press

In the issue of April 20th, 2009.

The Governing Body of the Borough of West Long Branch, does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE

(Insert last name)

Ayes

{
CIOFFI
DEBRUIN
NEYHART
RUANE
WOOLLEY

Nays

{ NONE

Abstained

{ NONE

Absent

{ HEGARTY

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of West Long Branch, County of Monmouth, on April 15th, 2009.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 20th, 2009 at

8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	6,847,979.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	1,946,287.94
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,946,287.94
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.7% Percent of Tax Collections	500,000.00
4. Total General Appropriations (Item 9, Sheet 29)	9,294,266.94
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,375,885.14
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,918,381.80
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	9,084,547.83	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	50,000.00	0.00	0.00	0.00	0.00
Total Appropriations	9,134,547.83	0.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	8,482,145.61	0.00	0.00	0.00	0.00
Reserved	614,180.71	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	38,221.51	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	9,134,547.83	0.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

	Estimated 2009		Actual 2008	
	Amount	Rate	Amount	Rate
Municipal Purposes	\$ 5,918,381.80	\$ 0.436	\$ 5,557,106.00	\$ 0.404

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Appropriation CAPS

P.L. 2004 C. 74 (S-1702/A-98) places limits on municipal expenditures. Commonly referred to as the "CAP" law, it is actually calculated by a method established by law.

The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 2008 Budget for Total General Appropriations, the following 2008 Budget figures are subtracted: State and Federal Programs, Capital Expenditures, Emergency Appropriations up to 3%, Debt Service, Cash Deficit (if approved by the Local Finance Board), Reserve for Uncollected Taxes, Maintenance of a Free Public Library, Joint Library, or Public Library, Funds from the Sale of Municipal Assets under certain circumstances, Type I School District Debt Service, Public Assistance State Aid Agreement, Interlocal Service Agreements, P.E.R.S. and P.F.R.S Pension Liability and certain other expenses exempted by Statute. Take the resulting figure and multiply it by 2.5% and this gives you the basic "CAP", or the amount of appropriation increase allowed over the 2008 Total General Appropriations. When the COLA (cost of living adjustment) is less than or equal to 2.5%, the municipality may by ordinance increase the CAP to the COLA percentage (3.5% for 2009).

In addition to the increases allowed above, other increases are allowed:

- (A) Expenditures of amounts derived from new or increased construction, housing, health to fire safety inspection or other service fees imposed by State law, rule or regulation or by local ordinance
- (B) From new or increased service fees
- (C) Any amount approved by referendum
- (D) Expenditures mandated by State or Federal Law after 1/1/91

- (E) Payments required to be made pursuant to any contract with respect to use, services or provision of any project facility or public improvements for water-sewer solid waste, parking or any similar purpose or payments on account of debt service therefore between a municipality, county, school or other instrumentality, public corporation, body corporate and public subdivision of this state. Appropriations for items subtracted in the above paragraph may be set at any necessary level and are not subject to the "CAP"
- (F) Federal, State, County or Private Grants including required matching funds
- (G) If the COLA Index exceeds 2.5% a municipality may by ordinance increase the CAP up to the COLA percentage
- (H) Amounts appropriated for expenditures resulting from the impact of a hazardous waste facility as described in subsection c. of section 32 of P.L. 1981, c. 279 (C13:1E-80)
- (I) Amounts expended in preparing and implementing a housing element and fair share plan pursuant to the provisions of P.L. 1985, Chapter 222 and any amounts received by a municipality under a regional contribution agreement pursuant to Section 12 of that act. Under certain circumstances if approved by the Board;

- (1) Mandated expenditures as a result of a natural disaster, civil disturbance or other emergencies authorized by the President or Governor.
- (2) Extraordinary expense, approved by the Local Finance Board required for the implementation of an interlocal services agreement
- (3) Any local unit which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, C 75 (C.52.27D-118.24 et seq.), whether or not a local unit is an "Eligible Municipality" as defined in section 3 of P.L. 1987, C. 75 (C52.27D-118.26 et seq.).

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

[Extra Sheet]

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

CAP CALCULATION

Total General Appropriations for 2008	\$ 9,074,233.00
Less:	
Deferred Charges	\$ 22,000.00
Interlocal Service Agreements	9,300.00
Other Operations	1,012,991.00
Public-Private Offset	190,028.00
Capital Improvements	224,500.00
Debt Service	862,000.00
Reserve for Uncollected Taxes	538,000.00
	<hr/>
	2,858,819.00
Amount on which 2.5% CAP is applied	\$ 6,215,414.00
2.5% CAP	155,385.35
An Additional 1% by Ordinance	62,154.14
2007 Bank	-
2008 Bank	-
New Ratables (\$4,462,800 X \$0.404(Prior Year Rate))	18,030.00
2008 PFRS Pension Expended	369,694.00
2009 PERS Appropriated	125,214.00
	<hr/>
Total General Appropriations for Municipal Purposes within CAP	\$ 6,945,891.49

TAX LEVY CALCULATION

Prior Year Amount to be raised by Taxation	\$ 5,557,106.00
Less:	
Prior Year Capital Improvement Fund	44,000.00
	<hr/>
Net Prior Year Tax Levy	5,513,106.00
4% CAP Increase	220,524.24
Adjusted Tax Levy prior to Exclusions	<hr/>
	5,733,630.24
Exclusions:	
Recycling Tax Appropriation	8,000.00
Changes in Debt Service	157,123.00
Offsets to State Formula Aid Loss	25,663.00
Allowable Pension Increases	38,794.00
Capital Improvement Fund	25,000.00
	<hr/>
	254,580.00
Less: Cancelled or Unexpended Exclusions	<hr/>
	47,874.00
Adjusted Tax Levy	<hr/>
	5,940,336.24
Additions:	
New Ratables (\$4,462,800 X \$0.404(Prior Year Rate))	18,030.00
	<hr/>
Maximum Allowable Amount to be Raised by Taxation	\$ 5,958,366.24

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

[Extra Sheet]

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

4% TAX LEVY CAP

This provides that a municipal budget may not contain an amount to be raised by taxation that is more than 4% over the prior year tax levy after adjustments have been made.

The Following Steps need to be completed:

1 Start with the Prior Years Amount to be Raised by Taxation

2 Deductions from Prior Years

One Year Waivers

Prior Year Capital Improvement Fund and Down Payments

Prior Year Deferred Charges Unfunded

3 Multiply the balance by 4% and add prior year extraordinary aid if applicable

4 To this amount add the following exclusions:

Changes in Debt Service and Existing County Leases

Offset to State Formula Aid

Allowable Pension Increases

Allowable Increase in Reserve for Uncollected Taxes

Allowable Increase in Health Care Costs

Recycling Tax Appropriation

Capital Improvement Fund and/or Down Payments on Improvements

Deferred Charges to Future Taxation - Unfunded

5 Deduction the following if applicable:

Cancelled or Unexpended Waivers or Exclusions

Prior Year Extraordinary Aid

6 Add the following items if applicable:

New Ratables Multiplied by the Prior Year Municipal Tax Rate

Local Finance Board Approved Statewide Blanket Waiver

Amounts Approved by Referendum

Waiver Application Amounts Approved

7 The net result is the maximum allowable amount to be raised by taxation

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

Sheet 3b_ii

[Extra Sheet]

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Department of Public Works	180.00	6,300.00	X		
Totals	180.00 days	\$ 6,300.00			
Total Funds Reserved as of end of 2008 :		\$	0.00		
Total Funds Appropriated in 2009 :		\$	0.00		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	1,100,000.00	1,225,000.00	1,225,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,100,000.00	1,225,000.00	1,225,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	5,000.00	5,000.00	5,949.00
Other	08-104	27,000.00	27,000.00	28,171.53
Fees and Permits	08-105	67,000.00	34,000.00	68,533.50
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	290,000.00	230,000.00	292,064.25
Other	08-109			
Interest and Costs on Taxes	08-112	67,000.00	65,000.00	68,106.31
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	36,000.00	105,000.00	37,430.92
Anticipated Utility Operating Surplus	08-114			
Monmouth University Voluntary Service Contract	08-116			
Fire Truck Donation	08-117	25,000.00	25,000.00	25,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenue	08-001	517,000.00	491,000.00	525,255.51

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	130,000.00	145,000.00	132,976.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	130,000.00	145,000.00	132,976.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-003	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865	200,000.00	150,000.00	150,000.00
Recycling Tonnage Grant	10-701		7,622.78	7,622.78
Drunk Driving Enforcement Fund	10-745	5,412.54	3,594.73	3,594.73
Clean Communities Program	10-770	9,037.11	8,982.42	8,982.42
Alcohol Education and Rehabilitation Fund	10-702		1,285.09	1,285.09
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	24,737.00	20,338.00	20,338.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Verizon Osprey Grant	10-707		800.00	800.00
Life Hazard Use Fees	10-710			
Office of Emergency Management	10-709			
Body Armor	10-711	2,045.29	2,240.91	2,240.91
Community Development Block Grant	10-720		127,469.00	127,469.00
Bulletproof Vest Grant	10-713		10,602.97	10,602.97
D.W.I. - Court	10-714			
Click it or Ticket	10-716		4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	81,812.20	115,285.93	115,614.71

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx 08-101	xxxxxxxx.xx 1,100,000.00	xxxxxxxx.xx 1,225,000.00	xxxxxxxx.xx 1,225,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Section A: Local Revenues	08-001	517,000.00	491,000.00	525,255.51
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,000,841.00	946,220.00	1,026,504.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	130,000.00	145,000.00	132,976.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	241,231.94	336,935.90	336,935.90
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	81,812.20	115,285.93	115,614.71
Total Miscellaneous Revenues	13-099	1,970,885.14	2,034,441.83	2,137,286.12
4. Receipts from Delinquent Taxes	15-499	305,000.00	268,000.00	276,335.12
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	3,375,885.14	3,527,441.83	3,638,621.24
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,918,381.80	5,557,106.00	xxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,918,381.80	5,557,106.00	5,759,952.99
7. Total General Revenues	13-299	9,294,266.94	9,084,547.83	9,398,574.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
General Government							
Administrative and Executive							
Salaries and Wages	20-100-1	140,000.00	134,000.00		134,000.00	126,173.46	7,826.54
Other Expenses	20-100-2	51,600.00	47,600.00		47,600.00	30,622.81	16,977.19
Financial Administration							
Salaries and Wages	20-130-1	120,000.00	117,000.00		117,000.00	107,304.79	9,695.21
Other Expenses	20-130-2	22,550.00	22,550.00		20,550.00	13,016.63	7,533.37
Other Expenses - Audit	20-130-2	23,000.00	23,000.00		23,000.00	22,500.00	500.00
Assessment of Taxes							
Salaries and Wages	20-150-1	13,000.00	20,000.00		20,000.00	17,991.10	2,008.90
Other Expenses	20-150-2	15,250.00	10,500.00		10,500.00	8,643.66	1,856.34
Collection of Taxes							
Salaries and Wages	20-145-1	58,000.00	68,000.00		68,000.00	65,881.57	2,118.43
Other Expenses	20-145-2	12,550.00	12,550.00		12,550.00	9,606.04	2,943.96
Legal Services and Costs							
Salaries and Wages	20-155-1		12,500.00		13,500.00	13,467.51	32.49
Other Expenses	20-155-2	91,625.00	84,125.00		83,125.00	61,338.49	21,786.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services and Costs							
Other Expenses	20-165-2	55,000.00	50,000.00		50,000.00	47,649.11	2,350.89
Public Buildings and Grounds							
Other Expenses	26-310-2	70,800.00	61,000.00		63,000.00	51,223.89	11,776.11
Planning Board - Municipal Land Use Law NJSA 40:5-50-1							
Salaries and Wages	21-180-1	3,000.00	3,000.00		5,500.00	4,976.87	523.13
Other Expenses	21-180-2	41,150.00	40,750.00		38,250.00	37,353.20	896.80
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	3,000.00	3,000.00		5,500.00	4,866.52	633.48
Other Expenses	21-185-2	31,100.00	30,700.00		28,200.00	12,666.13	15,533.87
Senior Citizen Commission							
Other Expenses - Peter Cooper Village	28-370-2	1,500.00	1,500.00		1,500.00	0.00	1,500.00
Other Expenses - Leisure Club	28-370-2	1,500.00	1,500.00		1,500.00	1,500.00	0.00
Environmental Commission NJSA 40:56A-1							
Salaries and Wages	27-335-1	1,000.00	1,000.00		1,000.00	614.79	385.21
Other Expenses	27-335-2	20,500.00	20,500.00		20,500.00	16,404.87	4,095.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Shade Tree Commission							
Salaries and Wages	26-313-1	500.00	500.00		500.00	318.36	181.64
Other Expenses	26-313-2	9,985.00	9,985.00		9,985.00	9,505.34	479.66
GIS Application							
Other Expenses	26-314-2	100.00	100.00		100.00	0.00	100.00
Insurance							
Hospitalization for Employees	23-220-2						
General Liability	23-210-2	320,000.00	311,000.00		296,000.00	261,697.42	34,302.58
Employee Group Health	23-220-2	747,200.00	685,200.00		700,200.00	690,760.47	9,439.53
Public Safety							
Fire Hydrant Service - Contract	25-265-2	77,000.00	75,000.00		75,000.00	63,948.50	11,051.50
Miscellaneous Other Expenses	25-255-2	66,150.00	65,268.00		65,268.00	64,863.83	404.17
Police							
Salaries and Wages	25-240-1	2,283,500.00	2,123,200.00		2,123,200.00	2,061,355.03	61,844.97
Other Expenses	25-240-2	140,400.00	145,400.00		145,400.00	145,195.30	204.70
Traffic Light Maintenance							
Salaries and Wages	26-300-1		2,000.00		2,000.00	1,980.32	19.68
Other Expenses	26-300-2	11,000.00	10,000.00		10,000.00	7,004.07	2,995.93
First Aid Contribution	25-260-2	32,680.00	28,830.00		28,830.00	28,738.76	91.24
Condo Services	26-325-2	19,500.00	19,500.00		19,500.00	9,579.06	9,920.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Emergency Management Services							
Salaries and Wages	25-252-1	4,500.00	4,500.00		4,500.00	4,126.34	373.66
Other Expenses	25-252-2	3,500.00	3,500.00		3,500.00	2,636.33	863.67
Public Works							
Salaries and Wages	26-290-1	558,900.00	535,500.00		535,500.00	479,137.87	56,362.13
Other Expenses	26-290-2	163,150.00	153,150.00		153,150.00	143,543.97	9,606.03
Health and Welfare							
Service of Monmouth County Regional Health							
Commission #1 - Contract R.S. 40:13	27-330-2	63,000.00	61,000.00		61,000.00	59,046.01	1,953.99
Registrar							
Salaries and Wages	27-350-1	6,000.00	6,000.00		6,000.00	4,446.67	1,553.33
Other Expenses	27-350-2	2,925.00	2,925.00		2,925.00	2,594.08	330.92
Dog Regulation							
Other Expenses	27-340-2	13,000.00	13,000.00		14,000.00	14,000.00	0.00
Municipal Court							
Salaries and Wages	43-490-1	90,000.00	78,800.00		78,800.00	78,695.50	104.50
Other Expenses	43-490-2	22,700.00	16,500.00		16,500.00	12,632.97	3,867.03
Public Defender							
Salaries and Wages	43-495-1	1,200.00	1,200.00		1,200.00	1,200.00	0.00
Bloodborne Pathogens							
Other Expenses	27-330-2	4,250.00	4,250.00		4,250.00	1,180.00	3,070.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
State Uniform Construction Code							
Officials NJSA 52:27D-120 et seq.							
Salaries and Wages	22-195-1	71,000.00	88,900.00		88,900.00	70,942.49	17,957.51
Other Expenses	22-195-2	7,400.00	8,550.00		8,550.00	5,368.13	3,181.87
Zoning Official							
Salaries and Wages	21-185-1	7,000.00	7,500.00		7,500.00	6,377.56	1,122.44
Other Expenses	21-185-2	1,500.00	500.00		1,500.00	852.07	647.93
Plumbing Official							
Salaries and Wages	22-195-1	12,000.00	15,000.00		15,000.00	12,193.99	2,806.01
Other Expenses	22-195-2	600.00	600.00		600.00	60.00	540.00
Housing Inspector							
Salaries and Wages	22-195-1	7,700.00	7,500.00		7,500.00	7,395.00	105.00
Other Expenses	22-195-2	1,300.00	1,300.00		1,300.00	1,274.50	25.50
Code Enforcement Official							
Salaries and Wages	22-185-1	14,000.00	17,000.00		17,000.00	15,952.49	1,047.51
Other Expenses	22-185-2	2,500.00	2,500.00		2,500.00	1,861.74	638.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Life Hazard - Fire Protection							
Salaries & Wages	25-265-1	14,420.00	14,000.00		14,000.00	14,000.00	0.00
Other Expenses	25-265-2	6,200.00	1,785.93		1,785.93	1,775.32	10.61
FIT Testing (N.F.P.A. 1404 & 1500)	26-325-2	2,500.00	2,500.00		2,500.00	100.00	2,400.00
Total Operations (Item 8(A)) within "CAPS"	34-199	6,364,485.00	6,030,868.93	50,000.00	6,080,868.93	5,564,207.77	516,661.16
B. Contingent	35-470	1,200.00	1,200.00	xxxxxxxx.xx	1,200.00	663.00	537.00
Total Operations Including Contingent within "CAPS"	34-201	6,365,685.00	6,032,068.93	50,000.00	6,082,068.93	5,564,870.77	517,198.16
Detail:							
Salaries & Wages	34-201-1	3,442,220.00	3,293,100.00	0.00	3,295,400.00	3,128,488.09	166,911.91
Other Expenses (Including Contingent)	34-201-2	2,923,465.00	2,738,968.93	50,000.00	2,786,668.93	2,436,382.68	350,286.25

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health Insurance (P.L. 2007, C.62)	23-220-2						
Maintenance of Free Public Library							
Salaries and Wages	23-390-1	201,747.00	205,000.00		205,000.00	184,014.08	20,985.92
Other Expenses	29-390-2	205,509.00	212,891.00		212,891.00	212,891.00	0.00
Other Expenses (Statutory Expenses)	29-390-2	69,800.00	69,800.00		69,800.00	69,800.00	0.00
Bloodborne Pathogene Regulations	27-330-2						
Statutory Expenditures:							
Police & Fireman's Retirement System	36-475		370,000.00		370,000.00	369,694.00	306.00
Public Employees Retirement System	36-471		71,000.00		71,000.00	61,347.70	9,652.30
D.C.R.P. Contributions	36-477		1,000.00		1,000.00	0.00	1,000.00
FIT Testing (N.F.P.A. 1404 & 1500)	26-325-2						
Court - By order of the Vicinage							
Salaries and Wages	43-490-1	30,000.00	27,000.00		27,000.00	16,099.47	10,900.53
Recycling Tax							
Other Expenses	32-465	8,000.00	7,300.00		7,300.00	6,719.84	580.16

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
L.O.S.A.P.							
Other Expenses	25-255-2	50,000.00	50,000.00		50,000.00	50,000.00	0.00
Total Other Operations - Excluded from "CAPS"	34-300	565,056.00	1,013,991.00	0.00	1,013,991.00	970,566.09	43,424.91

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Drunk Driving Enforcement							
Salaries and Wages	41-720-1	4,442.54	3,217.73		3,217.73	3,217.73	0.00
Other Expenses	41-720-2	970.00	377.00		377.00	377.00	0.00
Safe & Secure Community Program							
Police							
Salaries and Wages	41-700-1	24,737.00	20,338.00		20,338.00	20,338.00	0.00
Recycling Tonnage Grant							
Other Expenses	41-703-2		7,622.78		7,622.78	7,622.78	0.00
Click It or Ticket Grant							
Salaries and Wages	41-730-1		4,000.00		4,000.00	4,000.00	0.00
Body Armor							
Other Expenses	41-708-2	2,045.29	2,240.91		2,240.91	2,240.91	0.00
Community Development Block Grant							
Other Expenses	41-701-2		127,469.00		127,469.00	127,469.00	0.00
Other Expenses - Local Share	41-701-2						
Bulletproof Vests							
Other Expenses	41-713-2		10,602.97		10,602.97	10,602.97	0.00
Clean Communities Grant							
Other Expenses	41-715-2	9,037.11	8,982.42		8,982.42	8,982.42	0.00
Matching Funds							
Other Expenses	26-325-2	13,000.00	13,000.00		13,000.00	2,020.00	10,980.00
Municipal Alcohol Education/Rehabilitation							
Other Expenses	41-735-2		1,285.09		1,285.09	1,285.09	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Verizon Osprey Grant							
Other Expenses	41-715-2		800.00		800.00	800.00	0.00
Total Public and Private Programs Offset by Revenue	40-999	54,231.94	199,935.90	0.00	199,935.90	188,955.90	10,980.00
Total Operations - Excluded from "CAPS"	34-305	630,287.94	1,223,226.90	0.00	1,223,226.90	1,168,789.35	54,437.55
Detail:							
Salaries & Wages	34-305-1	260,926.54	259,555.73	0.00	259,555.73	227,669.28	31,886.45
Other Expenses	34-305-2	369,361.40	963,671.17	0.00	963,671.17	941,120.07	22,551.10

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865	200,000.00	150,000.00		150,000.00	150,000.00	0.00
Total Capital Improvements - Excluded from "CAPS"	44-999	225,000.00	224,500.00	0.00	224,500.00	210,371.40	14,128.60

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	50,000.00		XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	22,000.00	22,000.00	XXXXXXXXXX	22,000.00	22,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	72,000.00	22,000.00	XXXXXXXXXX	22,000.00	22,000.00	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,946,287.94	2,331,726.90	0.00	2,331,726.90	2,224,939.24	68,566.15

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,946,287.94	2,331,726.90	0.00	2,331,726.90	2,224,939.24	68,566.15
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	8,794,266.94	8,546,547.83	50,000.00	8,596,547.83	7,944,145.61	614,180.71
(M) Reserve for Uncollected Taxes	50-899	500,000.00	538,000.00	xxxxxxxx.xx	538,000.00	538,000.00	xxxxxxxx.xx
9. Total General Appropriations	34-499	9,294,266.94	9,084,547.83	50,000.00	9,134,547.83	8,482,145.61	614,180.71

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,847,979.00	6,214,820.93	50,000.00	6,264,820.93	5,719,206.37	545,614.56
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	565,056.00	1,013,991.00	0.00	1,013,991.00	970,566.09	43,424.91
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	11,000.00	9,300.00	0.00	9,300.00	9,267.36	32.64
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	54,231.94	199,935.90	0.00	199,935.90	188,955.90	10,980.00
Total Operations - Excluded from "CAPS"	34-305	630,287.94	1,223,226.90	0.00	1,223,226.90	1,168,789.35	54,437.55
(C) Capital Improvements	44-999	225,000.00	224,500.00	0.00	224,500.00	210,371.40	14,128.60
(D) Municipal Debt Service	45-999	1,019,000.00	862,000.00	0.00	862,000.00	823,778.49	xxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	72,000.00	22,000.00	xxxxxxx.xx	22,000.00	22,000.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	500,000.00	538,000.00	xxxxxxx.xx	538,000.00	538,000.00	xxxxxxx.xx
Total General Appropriations	34-499	9,294,266.94	9,084,547.83	50,000.00	9,134,547.83	8,482,145.61	614,180.71

SHEETS 31 thru 37 - N/A

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	53-101			
Deficit (Utility Is N/A Utility Budget)	53-885			
Total Utility Is N/A Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Is N/A Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Recycling Program; Parking Ordinance Adjudication Act; Snow Removal (P.L. 2001 C:38 per NJSA 40A:4-39); Accumulated Absences (NJAC 5:30-15 per NJSA 40A:4-39); Developer's Escrow Fund; Municipal Public Defender; Donations for Frank Clint Sorrentino Park; Disposal of Forfeited Property; Donations for Community Events and Recreation are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	2,620,147.08
Due from State of N.J. (c. 20, P.L. 1961)	1111000	0.00
Federal and State Grants Receivable	1110200	396,152.47
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	308,871.40
Tax Title Liens Receivable	1110400	4,244.61
Property Acquired by Tax Title Lien Liquidation	1110500	44,275.00
Other Receivables	1110600	3,317.02
Deferred Charges Required to be in 2009 Budget	1110700	72,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	18,000.00
Total Assets	1110900	3,467,007.58
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,678,298.92
Reserves for Receivables	2110200	360,708.03
Surplus	2110300	1,428,000.63
Total Liabilities, Reserves and Surplus		3,467,007.58

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	1,673,336.58	1,728,392.35
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2008 98.3 %, 2007 98.3 %)	2310200	23,083,958.07	22,559,849.22
Delinquent Taxes	2310300	276,335.02	265,135.24
Other Revenues and Additions to Income	2310400	2,898,267.06	3,005,134.44
Total Funds	2310500	27,931,896.73	27,558,511.25
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	8,577,639.75	8,219,693.14
School Taxes (Including Local and Regional)	2310700	14,216,408.88	13,773,565.89
County Taxes (Including Added Tax Amounts)	2310800	3,759,847.47	3,870,536.27
Special District Taxes	2310900	0.00	
Other Expenditures and Deductions from Income	2311000	0.00	21,379.57
Total Expenditures and Tax Requirements	2311100	26,553,896.10	25,885,174.87
Less: Expenditures to be Raised by Future Taxes	2311200	50,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	26,503,896.10	25,885,174.87
Surplus Balance - December 31st	2311400	1,428,000.63	1,673,336.38

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	1,428,000.63
Current Surplus Anticipated in 2009 Budget	2311600	1,100,000.00
Surplus Balance Remaining	2311700	328,000.63

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2009 Capital Budget has been carefully prepared to meet the known needs of the Borough.

**CAPITAL BUDGET (Current Year Action)
2009**

Local Unit: Borough of West Long Branch

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
					5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Fire Department Equipment			83,125.00			4,156.25				78,968.75
Curb & Sidewalks			62,500.00			3,125.00				59,375.00
First Aid Squad Equipment			28,313.00			1,415.65				26,897.35
Police Department Equipment			687,500.00			34,375.00				653,125.00
										0.00
										0.00
										0.00
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										0.00
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										0.00
										0.00
										0.00
										0.00
TOTALS - ALL PROJECTS	33-199		861,438.00	0.00	0.00	43,071.90	0.00	0.00	0.00	818,366.10

3 YEAR CAPITAL PROGRAM 2009 - 2011
Anticipated Project Schedule and Funding Requirements

Local Unit Borough of West Long Branch

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Fire Department Equipment			83,125.00	2009	4,156.25					
Curb & Sidewalks			62,500.00	2009	3,125.00					
First Aid Squad Equipment			28,313.00	2009	1,415.65					
Police Department Equipment			687,500.00	2009	34,375.00					
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					...					
TOTALS - ALL PROJECTS	33-299		861,438.00		43,071.90

3 YEAR CAPITAL PROGRAM 2009 - 2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of West Long Branch

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Fire Department Equipment		83,125.00	...		4,156.25			78,968.75			
Curb & Sidewalks		62,500.00	...		3,125.00			59,375.00			
First Aid Squad Equipment		28,313.00	...		1,415.65			26,897.35			
Police Department Equipment		687,500.00	...		34,375.00			653,125.00			
			...								
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TOTALS - ALL PROJECTS	33-399	861,438.00	0.00	0.00	43,071.90	0.00	0.00	818,366.10	0.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Borough Council of the Borough of West Long Branch, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,918,381.80 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	{	CIOFFI DEBRUIN HEGARTY NEYHART RUANE	Nays	{	WOOLLEY	Abstained	{	NONE
							Absent	{	NONE

1. General Revenues **SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$ 1,100,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 1,970,885.14
Receipts from Delinquent Taxes	15-499	\$ 305,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 5,918,381.80
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$ 0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	13-299	\$ 9,294,266.94

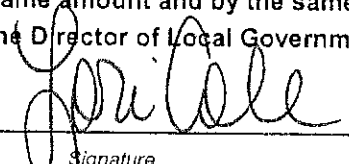
SUMMARY OF APPROPRIATIONS

2009

5. GENERAL APPROPRIATIONS	XXXXXXX	XXXXXXXXXX.XX
Within "CAPS"	XXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 6,365,685.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 482,294.00
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 630,287.94
(c) Capital Improvements	44-999	\$ 225,000.00
(d) Municipal Debt Service	45-999	\$ 1,019,000.00
(e) Deferred Charges - Municipal	46-999	\$ 72,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 500,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 9,294,266.94

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body 17th day of June, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of June, 2009


 _____, Clerk.
Signature

MUNICIPALITY: BOROUGH of WEST LONG BRANCH MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TR

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2008					
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved				
Amount To Be By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx				
					Salaries & Wages	54-385-1								
Interest Income	54-113				Other Expenses	54-385-2								
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx				
Reserve Funds:					Salaries & Wages	54-375-1								
					Other Expenses	54-375-2								
					Historic Preservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx				
					Salaries & Wages	54-176-1								
					Other Expenses	54-176-2								
					Acquisition of Lands for Recreation and Conservation	54-915-2								
Total Trust Fund Revenues	54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2								
<p align="center">Summary of Program</p> <p>Year Referendum Passed / Implemented MM/DD/YY</p> <p>Rate Assessed: \$ 0.0000 <small>(Date)</small></p> <p>Total Tax Collected to date \$ 0.00</p> <p>Total Expended to date: \$ 0.00</p> <p>Total Acreage Preserved to date 0.000 <small>(Acres)</small></p> <p>Recreation land preserved in 2008: 0.000 <small>(Acres)</small></p> <p>Farmland preserved in 2008: 0.000 <small>(Acres)</small></p>														
					Down Payments on Improvements	54-902-2								
					Debt Service:						xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Payment of Bond Principal	54-920-2								xxxxxxx.xx
					Payment of Bond Notes and Capital Notes	54-925-2								xxxxxxx.xx
					Interest on Bonds	54-930-2								xxxxxxx.xx
					Interest on Notes	54-935-2								xxxxxxx.xx
					Reserve for Future Use	54-950-2								
					Total Trust Fund Appropriations	54-499					0.00	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of West Long Branch

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

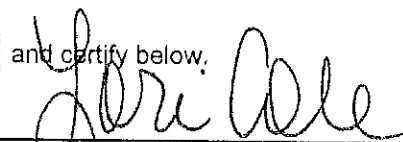
For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

APRIL 15, 2009

Date

and certify below.


Clerk of the Governing Body