

ADOPTED COPY

2011 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2011 BUDGET)

MUNICIPALITY: BOROUGH OF WEST LONG BRANCH COUNTY: MONMOUTH

Janet W. Tucci	12/31/2014
Mayor's Name	Term Expires

Municipal Officials	
Lori Cole	4/1/1995
Municipal Clerk	Date of Orig. Appt. C-773
Charlotte C. Rolly	Cert No. T-905
Tax Collector	Cert No.
Gail M. Watkins	N-0164
Chief Financial Officer	Cert No.
Robert S. Oliwa	414
Registered Municipal Accountant	Lic No.
Gregory S. Baxter	
Municipal Attorney	

Official Mailing Address of Municipality

Borough of West Long Branch

965 Broadway

West Long Branch, NJ 07764

Fax Number: 732-571-9185

Governing Body Members	
Name	Term Expires
J. Thomas DeBruin	12/31/2011
Christopher Neyhart	12/31/2011
Steven P. Cioffi	12/31/2012
Barbara Ruane	12/31/2012
Jose E. Villa	12/31/2013
John M. Aria, Jr.	12/31/2013

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services

Department of Community Affairs

P.O. Box 803

Trenton, New Jersey 08625

Division Use Only

Municode: _____

Public Hearing Date: _____

**2011
MUNICIPAL BUDGET**

Municipal Budget of the Borough of West Long Branch, County of Monmouth, for the Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 16th day of March, 2011 and that public advertisement will be made in accordance with the provisions

of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of March, 2011

Lori Cole

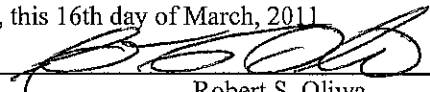
Municipal Clerk

965 Broadway
West Long Branch, NJ 07764
732-229-1756

Signed: _____

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of March, 2011

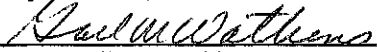

Robert S. Oliwa

Registered Municipal Accountant
Oliwa & Company, CPAs
3 Broad Street
Freehold, NJ 07728-1742

732-780-5106
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 16th day of March, 2011


Gail M. Watkins
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011

By: _____

(Do not Advertise this Certification Form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The change or comments which follow must be considered in connection with further action on this budget

Borough of West Long Branch, County of Monmouth

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of West Long Branch, County of Monmouth for the Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2011;

Be It Further Resolved, that said Budget be published in the Asbury Park Press in the issue of March 21, 2011.
The Governing Body of the Borough of West Long Branch does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE

(Insert last name)

	{ CIOFFI	{	ABSTAINED { NONE
	{ DEBRUIN	{	
AYES {	NEYHART	NAYS {	NONE
{	RUANE	{	ABSENT { ARIA
{	VILLA	{	

Notice is hereby given that the Budget and Tax Resolution was approved by the GOVERNING BODY of the BOROUGH OF WEST LONG BRANCH, COUNTY OF MONMOUTH, on March 16, 2011.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on April 20, 2011 at 8:00 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
	XXXXXXXXXXXXXXXXXX
1. APPROPRIATION WITHIN "CAPS"-	XXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}	7,642,152.00
2. APPROPRIATIONS EXCLUDED FROM "CAPS"	XXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-2, SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}	1,720,927.62
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K, SHEET 29)	0.00
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)	1,720,927.62
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M, SHEET 29) - BASED ON AN ESTIMATED 98.06% OF TAX COLLECTIONS	500,000.00
4. TOTAL GENERAL APPROPRIATIONS (ITEM 9, SHEET 29) (Building Aid Allowance for Schools - State Aid 2011 \$0.00; 2010 \$0.00)	9,863,079.62
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5, SHEET 11) (i.e.. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)	3,114,027.54
6. DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)	XXXXXXXXXXXXXXXXXX
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a), SHEET 11)	6,749,052.08
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)	0.00

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITY	UTILITY
BUDGET APPROPRIATIONS - ADOPTED BUDGET	10,260,893.66			
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	2,061.20			
EMERGENCY APPROPRIATIONS	0.00			
TOTAL APPROPRIATIONS	10,262,954.86			
EXPENDITURES:				
PAID OR CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)	9,666,000.03			
RESERVED	500,884.47			
UNEXPENDED BALANCES CANCELLED	96,070.36			
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELLED	10,262,954.86			
OVEREXPENDITURES*	0.00			

*SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2010 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

2011 CAP Calculation:

Total General Appropriations for 2010	\$10,260,894.00
Add CAP base adjustments - Pension Obligations	59,080.49
	<u>10,319,974.49</u>
Less Exceptions:	
Total Other Operations	\$449,352.00
Total Uniform Construction Code	-
Total Interlocal Services Agreements	22,000.00
Total Public and Private Programs	248,250.00
Total Capital Improvements	384,559.00
Total Debt Service	1,391,000.00
Total Deferred Charges	18,000.00
Reserve for Uncollected Taxes	<u>449,000.00</u>
Total Exceptions	<u>2,962,161.00</u>
Amount on Which CAP is Applied	<u>7,357,813.49</u>
Add:	
2.00% CAP	147,156.27
COLA Rate Ordinance	110,367.20
2010 CAP Bank	13,698.43
Assessors Certification of New Construction (40A:4-45.2a)	<u>26,779.08</u>
Allowable Operating Appropriations Within CAP	<u>7,655,814.47</u>
Total 2011 Operating Appropriations Within CAP	<u>7,642,152.00</u>
Amount under (over) CAP	<u>\$13,662.47</u>

How the 2011 CAP was calculated:

Chapter 89, Public Laws of 1990 places limits on certain municipal expenditures by placing a CAP on those expenditures. Starting with the total general appropriations in the 2010 budget, certain amounts are added or subtracted as detailed above. The result is multiplied by a cost of living adjustment (COLA) to arrive at the allowable appropriation increase over the 2010 budget. Chapter 70, Public Laws of 2004 also provides that where the COLA rate is less than 3.5% the municipality may by ordinance increase the CAP to 3.5%,

2011 Health Insurance costs are as follows:	Employer Share	\$1,018,000.00
	Employee Share	8,038.00
	Total	<u>\$1,026,038.00</u>

2011 Property Tax Levy CAP:

NJSA 40A: 4-45.44 through 45.47 establishes a formula that limits the increase in each local unit's amount to be raised by taxation for each annual budget. The tax levy cap is in addition to the existing appropriation cap for municipalities. The core of the formula is a two percent increase to the previous year's amount to be raised by taxation. The formula to calculate the Borough's tax levy cap for 2011 is as follows:

2011 Summary Tax Levy CAP Calculation:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$6,446,894.49
Less:	
Prior Year Recycling Tax	<u>(8,097.57)</u>
Net Prior Year Tax Levy for Municipal Purpose	
Tax Cap Calculation	<u>6,438,796.92</u>
Add:	
2% increase	<u>128,775.94</u>
Adjusted Tax levy Prior to Exclusions	<u>6,567,572.86</u>
Exclusions:	
Change in Debt Service and Capital Leases Increase	173,792.00
Recycling Tax Appropriation	10,000.00
Allowable Pension Obligations Increase	43,305.00
Allowable Health Insurance Cost Increase	27,744.00
Allowable Capital Improvements Increase	0.00
Allowable LOSAP Increase	<u>0.00</u>
Add total Exclusions	<u>254,841.00</u>
Less, Cancelled or Unexpended Exclusions	<u>(96,070.36)</u>
Adjusted Tax Levy	<u>6,726,343.50</u>
Additions:	
New Ratables Adjustment to Levy	<u>26,779.08</u>
Maximum Allowable Amount to be Raised by Taxation for Municipal Purposes	<u>6,753,122.58</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>6,749,052.08</u>
Amount under Allowable Amount to be Raised	<u>\$4,070.50</u>

EXPLANATORY STATEMENT - (CONTINUED)

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absences	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
Department of Public Works	747	26,921.00	X		
Police Department	201	91,009.00	X		
Totals	948	117,930.00			
Total Funds Reserved as of end of 2010:		0.00			
Total Funds Appropriated in 2011:		0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN 2010
		2011	2010	
1. SURPLUS ANTICIPATED	08-101	890,113.00	935,000.00	935,000.00
2. SURPLUS ANTIC. WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102			
TOTAL SURPLUS ANTICIPATED	08-100	890,113.00	935,000.00	935,000.00
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
LICENSES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
ALCOHOLIC BEVERAGES	08-103	6,000.00	5,000.00	6,179.00
OTHER	08-104	27,000.00	27,000.00	27,204.67
FEES AND PERMITS	08-105	87,000.00	81,000.00	87,911.25
FINES AND COSTS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
MUNICIPAL COURT	08-110	222,000.00	249,000.00	223,313.73
OTHER	08-109			
INTEREST AND COSTS ON TAXES	08-112	78,000.00	76,000.00	79,588.89
INTEREST AND COSTS ON ASSESSMENTS	08-115			
PARKING METERS	08-111			
INTEREST ON INVESTMENTS AND DEPOSITS	08-113	2,500.00	2,000.00	2,865.89
ANTICIPATED UTILITY OPERATING SURPLUS	08-114			
MONMOUTH UNIVERSITY VOLUNTARY SERVICE CONTRACT	08-116			
FIRE TRUCK DONATION	08-117	25,000.00	25,000.00	25,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):				
TOTAL SECTION A: LOCAL REVENUES	08-001	447,500.00	465,000.00	452,063.43

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS				
LEGISLATIVE INITIATIVE MUNICIPAL BLOCK GRANT PROGRAM	09-201			
EXTRAORDINARY AID (N.J.S.A. 52:27D-118.35)	09-204			
CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF ACT	09-200	55,683.00	71,220.00	71,220.00
ENERGY RECEIPTS TAX (P.L. 1997, CHAPTERS 162 & 167)	09-202	740,486.00	724,949.00	724,949.00
SUPPLEMENTAL ENERGY RECEIPTS TAX	09-203			
MUNICIPAL HOMELAND SECURITY ASSISTANCE AID	09-205			
MUNICIPAL PROPERTY TAX ASSISTANCE	09-212			
HOMELAND SECURITY FUND	09-206			
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	796,169.00	796,169.00	796,169.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES				
OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-36 AND N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160	175,600.00	178,000.00	256,195.25
SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN				
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
ADDITIONAL DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET APPROPRIATIONS				
(N.J.S. 40A:4-45.3H AND N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160	0.00	175,000.00	175,000.00
TOTAL SECTION C: DEDICATED CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	175,600.00	353,000.00	431,195.25

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION D: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED				
WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES -				
<u>SHARED SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS</u>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
POLICE DISPATCH - BOROUGH OF OCEANPORT	11-250	100,000.00	0.00	0.00
TOTAL SECTION D: INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	11-001	100,000.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED				
WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL				
REVENUES OFFSET WITH APPROPRIATIONS (N.J.S. 40A: 4-45.3H):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160	14,400.00	0.00	0.00
TOTAL SECTION E: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	14,400.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
N.J. TRANSPORTATION TRUST FUND AUTHORITY ACT	10-865	0.00	190,000.00	190,000.00
RECYCLING TONNAGE GRANT	10-701	11,761.50	0.00	0.00
DRUNK DRIVING ENFORCEMENT FUND	10-745	4,371.83	4,832.91	4,832.91
CLEAN COMMUNITIES PROGRAM	10-770	0.00	11,986.97	11,986.97
ALCOHOL EDUCATION AND REHABILITATION FUND	10-702	0.00	2,061.20	2,061.20
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-703			
SAFE AND SECURE COMMUNITIES PROGRAM - P.L. 1994, CHAPTER 220	10-704	17,362.00	27,417.00	27,417.00
SHADE TREE GRANT	10-705	7,000.00	0.00	0.00
HANDICAPPED RECREATION OPPORTUNITIES GRANT	10-706			
BODY ARMOR FUND	10-711	2,155.79	1,012.78	1,012.78
COMMUNITY DEVELOPMENT BLOCK GRANT	10-720	0.00	190,000.00	190,000.00
BULLETPROOF VEST GRANT	10-713	1,219.50	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN
		2011	2010	CASH IN 2010
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL SECTION F: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	43,870.62	434,310.86	427,310.86

CURRENT FUND - ANTICIPATED REVENUES

[illegible]

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN
		2011	2010	CASH IN 2010
3. MISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS (CONTINUED):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL SECTION G: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	289,270.92	536,580.51	563,394.13

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN
		2011	2010	CASH IN 2010
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. SURPLUS ANTICIPATED (SHEET 4, #1)	08-101	890,113.00	935,000.00	935,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4, #2)	08-102	0.00	0.00	0.00
3. MISCELLANEOUS REVENUES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL SECTION A: LOCAL REVENUES	08-001	447,500.00	465,000.00	452,063.43
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	796,169.00	796,169.00	796,169.00
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	175,600.00	353,000.00	431,195.25
TOTAL SECTION D: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL SERVICE AGREEMENTS	11-001	100,000.00	0.00	0.00
TOTAL SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	14,400.00	0.00	0.00
TOTAL SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	43,870.62	427,310.86	427,310.86
TOTAL SECTION G: SPECIAL ITEMS GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	289,270.92	536,580.51	563,394.13
TOTAL MISCELLANEOUS REVENUES	13-099	1,866,810.54	2,578,060.37	2,670,132.67
4. RECEIPTS FROM DELINQUENT TAXES	15-499	357,104.00	303,000.00	303,393.74
5. SUBTOTAL GENERAL REVENUES (ITEMS 1, 2, 3 AND 4)	13-199	3,114,027.54	3,816,060.37	3,908,526.41
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:				
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	6,749,052.08	6,446,894.49	6,389,762.05
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	17-191			XXXXXXXX
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	6,749,052.08	6,446,894.49	6,389,762.05
7. TOTAL GENERAL REVENUES	13-299	9,863,079.62	10,262,954.86	10,298,288.46

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"		APPROPRIATED				EXPENDED 2010	
	FCOA	FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
GENERAL GOVERNMENT							
ADMINISTRATIVE & EXECUTIVE							
Salaries and Wages	20-100-1	148,000.00	148,000.00		148,000.00	141,950.50	6,049.50
Other Expenses	20-100-2	46,645.00	49,100.00		39,600.00	27,394.96	12,205.04
FINANCIAL ADMINISTRATION							
Salaries and Wages	20-130-1	123,000.00	123,000.00		123,000.00	120,537.62	2,462.38
Other Expenses	20-130-2	19,427.00	20,450.00		20,450.00	13,457.90	6,992.10
Other Expenses - Audit	20-130-2	22,000.00	24,000.00		24,000.00	24,000.00	0.00
ASSESSMENT OF TAXES							
Salaries and Wages	20-150-1	16,500.00	14,000.00		16,000.00	15,385.04	614.96
Other Expenses	20-150-2	11,067.00	13,900.00		13,900.00	10,749.41	3,150.59
COLLECTION OF TAXES							
Salaries and Wages	20-145-1	59,500.00	58,000.00		59,500.00	59,175.49	324.51
Other Expenses	20-145-2	10,022.00	12,550.00		11,050.00	7,364.72	3,685.28
LEGAL SERVICES AND COSTS:							
Other Expenses	20-155-2	87,043.00	91,625.00		101,625.00	99,070.02	2,554.98

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ENGINEERING SERVICES AND COSTS							
Other Expenses	20-165-2	52,250.00	55,000.00		55,000.00	37,429.97	17,570.03
PUBLIC BUILDINGS AND GROUNDS							
Other Expenses	26-310-2	67,260.00	70,800.00		58,800.00	48,888.38	9,911.62
PLANNING BOARD - MUNICIPAL LAND USE LAW							
Salaries and Wages	21-180-1	3,000.00	3,000.00		3,000.00	2,434.62	565.38
Other Expenses	21-180-2	39,092.00	41,150.00		41,150.00	27,984.62	13,165.38
ZONING BOARD OF ADJUSTMENT							
Salaries and Wages	21-185-1	3,000.00	3,000.00		3,000.00	2,434.48	565.52
Other Expenses	21-185-2	20,045.00	21,100.00		21,100.00	15,153.01	5,946.99
SENIOR CITIZEN COMMISSION							
Other Expenses - Peter Cooper Village	28-370-2	1,500.00	1,500.00		1,500.00	1,500.00	0.00
Other Expenses Leisure Club	28-370-2	1,500.00	1,500.00		1,500.00	1,500.00	0.00
ENVIRONMENTAL COMMISSION NJSA 40:56A-1							
Salaries and Wages	27-335-1	1,000.00	1,000.00		1,000.00	300.00	700.00
Other Expenses	27-335-2	18,500.00	13,500.00		13,500.00	9,333.23	4,166.77

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
SHADE TREE COMMISSION							
Salaries and Wages	26-313-1	500.00	500.00		500.00	163.66	336.34
Other Expenses	26-313-2	8,535.00	8,985.00		8,985.00	8,280.77	704.23
GIS APPLICATION							
Other Expenses	26-314-2	100.00	100.00		100.00	0.00	100.00
INSURANCE							
General Liability	23-210-2	316,000.00	309,000.00		309,000.00	293,710.82	15,289.18
Employee Group Health	23-220-2	1,009,673.00	875,682.00		875,682.00	817,034.10	58,647.90
Health Benefits Waiver	23-221-2	26,000.00	0.00		0.00	0.00	0.00
PUBLIC SAFETY							
Fire Hydrant Service - Contract	25-265-2	79,000.00	77,000.00		77,000.00	68,720.21	8,279.79
Miscellaneous Other Expenses	25-255-2	61,655.00	64,900.00		64,900.00	62,595.35	2,304.65
POLICE							
Salaries and Wages	25-240-1	2,333,000.00	2,427,000.00		2,427,000.00	2,400,321.19	26,678.81
Other Expenses	25-240-2	175,180.00	179,400.00		179,400.00	167,629.60	11,770.40
TRAFFIC LIGHT MAINTENANCE							
Other Expenses	26-300-2	11,000.00	11,000.00		11,000.00	5,597.16	5,402.84
First Aid Contribution	25-260-2	27,027.00	28,800.00		28,800.00	27,393.96	1,406.04
Condo Services	26-325-2	18,525.00	19,500.00		19,500.00	8,535.55	10,964.45

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
EMERGENCY MANAGEMENT SERVICES							
Salaries and Wages	25-252-1	4,500.00	4,500.00		4,500.00	4,223.88	276.12
Other Expenses	25-252-2	3,325.00	3,500.00		3,500.00	2,471.66	1,028.34
PUBLIC WORKS							
Salaries and Wages	26-290-1	568,200.00	585,200.00		585,200.00	577,246.06	7,953.94
Other Expenses	26-290-2	154,992.00	163,150.00		163,150.00	158,168.07	4,981.93
HEALTH AND WELFARE							
Service of Monmouth County Regional Health							
Commission #1 - Contract R.S. 40:13	27-330-2	70,000.00	63,000.00		63,000.00	62,931.03	68.97
REGISTRAR							
Salaries and Wages	27-350-1	6,000.00	6,000.00		6,000.00	5,740.81	259.19
Other Expenses	27-350-2	2,541.00	2,925.00		2,925.00	2,295.46	629.54
DOG REGULATION							
Other Expenses	27-340-2	13,000.00	13,000.00		13,000.00	13,000.00	0.00
MUNICIPAL COURT							
Salaries and Wages	43-490-1	96,000.00	96,000.00		96,000.00	87,066.56	8,933.44
Other Expenses	43-490-2	42,085.00	44,300.00		44,300.00	33,449.26	10,850.74
PUBLIC DEFENDER							
Salaries and Wages	43-495-1	1,500.00	1,500.00		1,500.00	1,500.00	0.00
BLOODBORNE PATHOGENS							
Other Expenses	27-330-2	4,037.00	4,250.00		4,250.00	0.00	4,250.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ADMINISTRATION OF PUBLIC ASSISTANCE							
Salaries and Wages	27-345-1	11,000.00	11,000.00		11,000.00	10,549.23	450.77
Other Expenses	27-345-2	2,600.00	2,600.00		2,600.00	2,500.00	100.00
BOARD OF RECREATION COMMISSIONERS							
Salaries and Wages	28-370-1	23,000.00	23,000.00		23,000.00	21,123.20	1,876.80
Other Expenses	28-370-2	21,850.00	30,500.00		30,500.00	27,173.11	3,326.89
HISTORICAL SOCIETY							
Other Expenses	20-175-2	1,000.00	1,000.00		1,000.00	0.00	1,000.00
CODIFICATION OF ORDINANCES							
Other Expenses	20-121-2	2,000.00	2,000.00		2,000.00	2,000.00	0.00
TRANSPORTATION OF SCHOOL CHILDREN							
Shore Regional High School	29-405-2	19,000.00	20,000.00		20,000.00	8,229.88	11,770.12
LIBRARY							
Salaries and Wages	23-390-1	42,000.00	42,000.00		42,000.00	41,373.73	626.27
Other Expenses	23-390-2	55,100.00	58,000.00		58,000.00	56,906.43	1,093.57

CURRENT FUND APPROPRIATIONS

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8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM CONSTRUCTION CODE - APPROPRIATIONS OFFSET BY DEDICATED REVENUES (N.J.A.C. 5:23-4.17)	XXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
STATE UNIFORM CONSTRUCTION CODE							
CONSTRUCTION OFFICIAL							
Salaries and Wages	22-195-1	78,800.00	76,800.00		80,800.00	77,619.04	3,180.96
Other Expenses	22-195-2	17,290.00	7,400.00		3,400.00	2,041.20	1,358.80
ZONING OFFICIAL							
Salaries and Wages	21-185-1	7,000.00	7,000.00		7,000.00	6,365.45	634.55
Other Expenses	21-185-2	1,425.00	1,500.00		1,500.00	150.39	1,349.61
PLUMBING OFFICIAL							
Salaries and Wages	21-195-1	10,000.00	10,000.00		10,000.00	8,826.23	1,173.77
Other Expenses	21-195-2	600.00	600.00		600.00	0.00	600.00
HOUSING INSPECTOR							
Salaries and Wages	21-195-1	7,900.00	7,900.00		7,900.00	7,883.95	16.05
Other Expenses	21-195-2	1,235.00	1,300.00		1,300.00	1,180.45	119.55
CODE ENFORCEMENT OFFICIAL							
Salaries and Wages	22-185-1	14,000.00	14,000.00		14,000.00	13,791.71	208.29
Other Expenses	22-185-2	2,375.00	2,500.00		2,500.00	1,350.28	1,149.72

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2010	
(A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNCLASSIFIED:							
LIFE HAZARD - FIRE PROTECTION							
Salaries and Wages	25-265-1	25,000.00	15,000.00		27,000.00	26,803.31	196.69
Other Expenses	25-265-2	4,845.00	6,200.00		6,200.00	5,530.14	669.86
FIT TESTING (N.F.P.A 1404 & 1500)	26-325-2	2,375.00	2,500.00		2,500.00	100.00	2,400.00
TOTAL OPERATIONS (ITEMS 8(A)) WITHIN "CAPS"	34-199	6,858,121.00	6,805,167.00	0.00	6,805,167.00	6,345,282.24	459,884.76
B. CONTINGENT	35-470	1,200.00	1,200.00	0.00	1,200.00	400.00	800.00
TOTAL OPERATIONS INCLUDING CONTINGENT - WITHIN "CAPS"	34-201	6,859,321.00	6,806,367.00	0.00	6,806,367.00	6,345,682.24	460,684.76
DETAIL:							
SALARIES AND WAGES	34-201-1	3,582,400.00	3,677,400.00	0.00	3,696,900.00	3,632,815.76	64,084.24
OTHER EXPENSES (INCLUDING CONTINGENT)	34-201-2	3,276,921.00	3,128,967.00	0.00	3,109,467.00	2,712,866.48	396,600.52

CURRENT FUND APPROPRIATIONS

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CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES							
MUNICIPAL WITHIN "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	154,867.00	129,678.00		129,678.00	127,449.64	2,228.36
Social Security System (O.A.S.I.)	36-472	156,000.00	156,000.00		156,000.00	136,538.08	19,461.92
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	460,964.00	193,628.00		193,628.00	193,628.00	0.00
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	1,000.00	1,000.00		1,000.00	0.00	1,000.00
NJ Disability	36-476	10,000.00	15,000.00		15,000.00	15,000.00	0.00
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	782,831.00	495,306.00	0.00	495,306.00	472,615.72	22,690.28
(G) CASH DEFICIT OF PRECEDING YEAR	46-885						
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	7,642,152.00	7,301,673.00	0.00	7,301,673.00	6,818,297.96	483,375.04

CURRENT FUND APPROPRIATIONS

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CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2010	
(A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
L.O.S.A.P.							
Other Expenses	43-260-2	55,750.00	55,750.00		55,750.00	55,750.00	0.00
Total Other Operations - Excluded from "CAPS"	34-300	109,577.00	446,412.00	0.00	446,412.00	444,509.57	1,902.43

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2010	
				FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	FOR 2011	FOR 2010				
UNIFORM CONSTRUCTION CODE							
APPROPRIATIONS OFFSET BY INCREASED	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
FEE REVENUES (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Shared Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Monmouth County 911 Contractual	42-100-2	22,000.00	22,000.00		22,000.00	17,488.15	4,511.85
Borough of Oceanport - Police Dispatch Services	42-250						
Salaries and Wages	42-250-1	100,000.00	0.00		0.00	0.00	0.00
Total Shared Service Agreements	42-999	122,000.00	22,000.00	0.00	22,000.00	17,488.15	4,511.85

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Code							
Other Expenses	22-195-2	14,400.00	0.00		0.00		0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	14,400.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement							
Salaries and Wages	41-745-1	2,237.33	3,204.41		3,204.41	3,204.41	0.00
Other Expenses	41-745-2	2,134.50	1,628.50		1,628.50	1,628.50	0.00
Safe and Secure Communities Program							
Police							
Salaries and Wages	41-704-1	17,362.00	27,417.00		27,417.00	27,417.00	0.00
Body Armor							
Other Expenses	41-711-2	2,155.79	1,012.78		1,012.78	1,012.78	0.00
Community Development Block Grant							
Other Expenses	41-720-2	0.00	190,000.00		190,000.00	190,000.00	0.00
Clean Communities Grant							
Other Expenses	41-770-2	0.00	11,986.97		11,986.97	11,986.97	0.00
Matching Funds							
Other Expenses	26-325-2	13,000.00	13,000.00		13,000.00	1,904.85	11,095.15
Alcohol Education and Rehabilitation Fund							
Other Expenses	41-702-2	0.00	2,061.20		2,061.20	2,061.20	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS EXCLUDED FROM "CAPS" (Continued)	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (Continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Shade Tree Grant							
Other Expenses	41-705-2	7,000.00	0.00		0.00	0.00	0.00
Recycling Tonnage Grant							
Other Expenses	41-701-2	11,761.50	0.00		0.00	0.00	0.00
Bulletproof Vest Grant	41-713-2	1,219.50	0.00		0.00	0.00	0.00
Total Public and Private Programs Offset by Revenues	40-999	56,870.62	250,310.86	0.00	250,310.86	239,215.71	11,095.15
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	302,847.62	718,722.86	0.00	718,722.86	701,213.43	17,509.43
DETAIL:							
SALARIES & WAGES	34-305-1	155,099.33	64,621.41	0.00	64,621.41	64,621.41	0.00
OTHER EXPENSES	34-305-2	147,748.29	654,101.45	0.00	654,101.45	636,592.02	17,509.43

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	0.00	190,000.00		190,000.00	190,000.00	0.00
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	44-999	70,080.00	384,559.00	0.00	384,559.00	380,802.48	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Payment of Bond Principal	45-920	510,000.00	500,000.00		500,000.00	498,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	435,000.00	435,000.00		435,000.00	434,468.50	XXXXXXXXXX
Interest on Notes	45-935	0.00	53,000.00		53,000.00	52,162.69	XXXXXXXXXX
GREEN TRUST LOAN PROGRAM	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	77,000.00	77,000.00		77,000.00	75,173.40	XXXXXXXXXX
							XXXXXXXXXX
Debt Repayment to Monmouth County Improvement Authority	45-945	0.00	166,000.00		166,000.00	164,881.57	XXXXXXXXXX
D.E.P. Loan - Dredging	45-955	86,000.00	86,000.00		86,000.00	0.00	XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/07							XXXXXXXXXX
Principal	45-941	146,700.00	0.00		0.00	0.00	XXXXXXXXXX
Interest	45-941	19,300.00	0.00		0.00	0.00	XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/07							XXXXXXXXXX
Principal	45-941	55,100.00	74,000.00		74,000.00	74,000.00	XXXXXXXXXX
Interest	45-941	18,900.00	0.00		0.00	0.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
TOTAL MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"	45-999	1,348,000.00	1,391,000.00	0.00	1,391,000.00	1,298,686.16	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

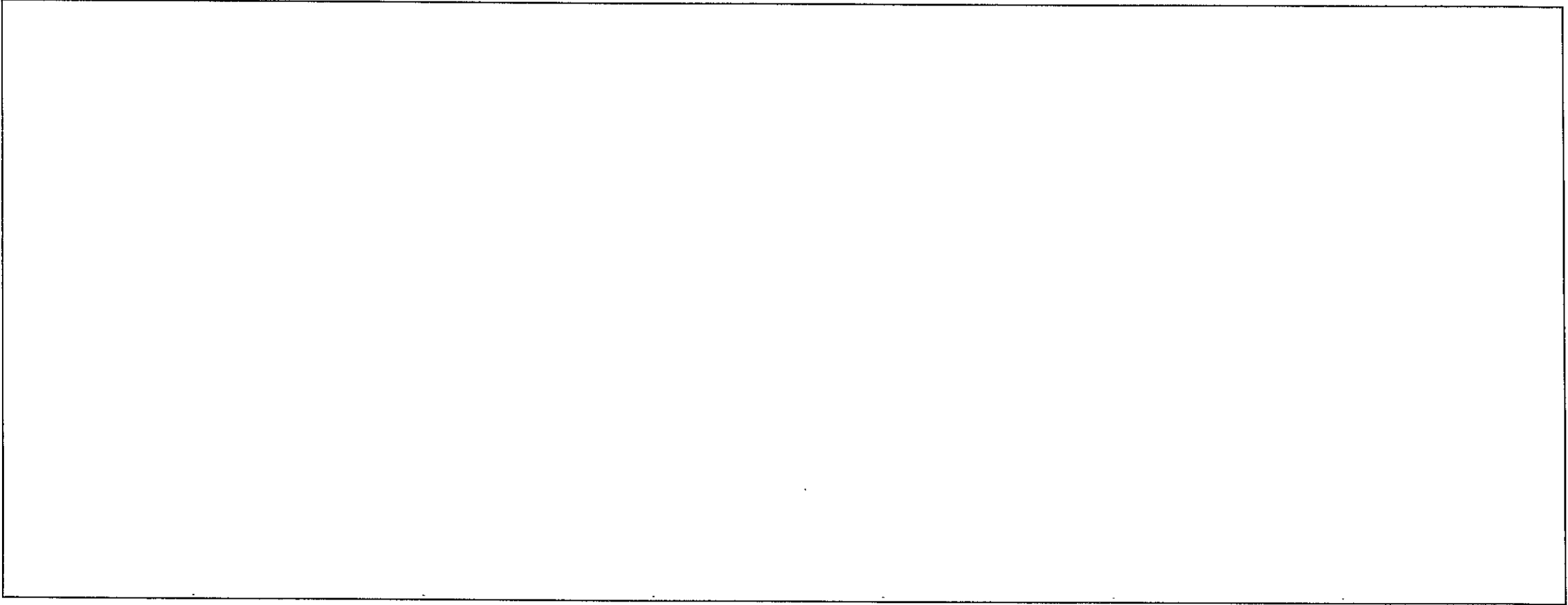
8. GENERAL APPROPRIATIONS (E) DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	0.00	18,000.00	XXXXXXXXXX	18,000.00	18,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	46-999	0.00	18,000.00	XXXXXXXXXX	18,000.00	18,000.00	XXXXXXXXXX
(F) JUDGMENTS	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH DEFICIT OF PRECEDING YEAR	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) TOT. GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	1,720,927.62	2,512,281.86	0.00	2,512,281.86	2,398,702.07	17,509.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
FOR LOCAL DISTRICT SCHOOL PURPOSES EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
TOTAL OF TYPE 1 DIST. SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999						XXXXXXXXXX XXXXXXXXXX
(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Projects for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUT. EXPEND- DITURES-LOCAL SCHOOL-EXC. FROM "CAPS"	28-409						XXXXXXXXXX
(K) TOT. MUN. APPROP. FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (1) AND (J))-EXCLUDED FROM "CAPS"	29-410						XXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	34-399	1,720,927.62	2,512,281.86	0.00	2,512,281.86	2,398,702.07	17,509.43
(L) SUBTOTAL GENERAL APPROPRIATIONS {(ITEMS (H-1) AND (O))}	34-400	9,363,079.62	9,813,954.86	0.00	9,813,954.86	9,217,000.03	500,884.47
(M) Reserve for Uncollected taxes	50-899	500,000.00	449,000.00	XXXXXXXXXX	449,000.00	449,000.00	XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	9,863,079.62	10,262,954.86	0.00	10,262,954.86	9,666,000.03	500,884.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS SUMMARY OF APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	7,642,152.00	7,301,673.00	0.00	7,301,673.00	6,818,297.96	483,375.04
A) OPERATIONS-EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
OTHER OPERATIONS	34-300	109,577.00	446,412.00	0.00	446,412.00	444,509.57	1,902.43
UNIFORM CONSTRUCTION CODE	22-999	0.00	0.00	0.00	0.00	0.00	0.00
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	122,000.00	22,000.00	0.00	22,000.00	17,488.15	4,511.85
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303	14,400.00	0.00	0.00	0.00	0.00	0.00
PUBLIC & PRIVATE PROGS OFFSET BY REVS.	40-999	56,870.62	250,310.86	0.00	250,310.86	239,215.71	11,095.15
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	302,847.62	718,722.86	0.00	718,722.86	701,213.43	17,509.43
C) CAPITAL IMPROVEMENTS	44-999	70,080.00	384,559.00	0.00	384,559.00	380,802.48	0.00
D) MUNICIPAL DEBT SERVICE	45-999	1,348,000.00	1,391,000.00	0.00	1,391,000.00	1,298,686.16	XXXXXXXXXXXXX
E) DEFERRED CHARGES - EXCLUDED FROM "CAPS"	46-999	0.00	18,000.00	XXXXXXXXXXXXX	18,000.00	18,000.00	XXXXXXXXXXXXX
F) JUDGMENTS	37-480	0.00	0.00	0.00	0.00	0.00	0.00
G) CASH DEFICIT	46-885	0.00	0.00	XXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXX
K) LOCAL DISTRICT SCHOOL PURPOSES	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXXXXX
N) TRANSFERRED TO BOARD OF EDUCATION	29-405	0.00	0.00	XXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXX
M) RESERVE FOR UNCOLLECTED TAXES	50-899	500,000.00	449,000.00	XXXXXXXXXXXXX	449,000.00	449,000.00	XXXXXXXXXXXXX
TOTAL GENERAL APPROPRIATIONS	34-499	9,863,079.62	10,262,954.86	0.00	10,262,954.86	9,666,000.03	500,884.47



SHEET 31-37 N/A

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		Realized in
		2011	2010	Cash in 2010
ASSESSMENT CASH	53-101			
DEFICIT (GENERAL BUDGET)	53-885			
TOTAL UTILITY ASSESSMENT REVENUES	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		Expended 2010
		2011	2010	Paid or Charged
PAYMENT OF BOND PRINCIPAL	53-920			
PAYMENT OF BOND ANTICIPATION NOTES	53-925			
TOTAL ASSESSMENT APPROPRIATIONS	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40:-39) "The dedicated revenues anticipated during the Fiscal year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974;; Recycling Program; Parking Offenses Adjudication Act; Snow Removal (P.L. 2001 C:38 per NJSA 40A:4-39); Accumulated Absences (NJAC 5:30-15 per NJSA 40A:4-39); Developer's Escrow Fund; Municipal Public Defender; Donations for Frank "Clint" Sorrentino Park; Disposal of Forfeited Property; Donations for Community Events and Recreation; are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	2,683,175.15
Due from State of New Jersey (c. 20, P.L. 1971)	1111000	3,700.27
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	358,104.98
Tax Title Liens Receivable	1110400	4,637.51
Property Acquired by Tax Title Lien	1110500	44,275.00
Other Receivables	1110600	81,387.68
Deferred Charges Required to be in 2011 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	0.00
TOTAL ASSETS	1110900	3,175,280.59
*Cash Liabilities	2110100	1,545,456.72
Reserves for Receivables	2110200	488,405.17
Surplus	2110300	1,141,418.70
TOTAL LIABILITIES, RESERVES and SURPLUS		3,175,280.59

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2110200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		2010	2009
Surplus Balance, January 1st	2310100	1,222,551.21	1,428,000.63
Current Revenue on a Cash Basis: Current Taxes	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
*(Percentage collected: 2010 97.79%; 2009 98.44%)	2310200	24,577,491.85	24,015,382.42
Delinquent Taxes	2310300	303,393.74	308,871.40
Other Revenues and Additions to Income	2310400	3,471,959.23	2,723,586.99
TOTAL FUNDS	2310500	29,575,396.03	28,475,841.44
EXPENDITURES AND TAX REQUIREMENTS:		xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Municipal Appropriations	2310600	9,717,884.50	8,802,662.30
School Taxes (including Local and Regional)	2310700	14,895,140.04	14,676,434.52
County Taxes (including Added Tax Amounts)	2310800	3,741,589.76	3,711,462.54
Special District Taxes	2310900	0.00	0.00
Other Expenditures and Deductions from Income	2311000	79,363.03	62,730.87
Total Expenditures and Tax Requirements	2311100	28,433,977.33	27,253,290.23
LESS: Expenditures to be Raised by Future Taxes	2311200	0.00	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	28,433,977.33	27,253,290.23
Surplus Balance - December 31st	2311400	1,141,418.70	1,222,551.21

*Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	1,141,418.70
Current Surplus Anticipated in 2011 Budget	2311600	890,113.00
Surplus Balance Remaining	2311700	251,305.70

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.
if no Capital Budget is included, check the reason why:

_____ Total capital expenditures this year exceed \$25000, including appropriations for Capital Improvement Fund,
_____ Capital Line Items and Down Payments on Improvements.
_____ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.
Check appropriate box for numbers of years covered, including year:

_____ X 3 years. (Population under 10,000)
_____ 6 years. (Over 10,000 and all county governments)
_____ years. (Exceeding minimum time period)

_____ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in the immediate
previous three years, and is not adopting a capital improvement program.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2011 Capital Budget of the Borough of West Long Branch has been carefully prepared to meet the known needs of the Borough.

CAPITAL BUDGET (CURRENT YEAR ACTION)

2011

LOCAL UNIT - BOROUGH OF WEST LONG BRANCH

1	2	3	4	PLANNED FUNDING SOURCES for CURRENT YEAR - 2011					6
				5a	5b	5c	5d	5e	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	2011 Budget Appropriations	Capital Improvement Fund	CAPITAL SURPLUS	Grant in Aid and Other Funds	Debt Authorized	To Be Funded in Future Years
Road Program	11-01	240,000.00			12,000.00			228,000.00	0.00
Curbs and Sidewalks	11-02	60,000.00			3,000.00			57,000.00	0.00
Acquisition of Garbage Truck and Wheel Loader - DPW	11-03	396,000.00			19,800.00			376,200.00	0.00
Acquisition of Exhaust System (Air Filtration) - First Aid	11-04	30,000.00			1,500.00			28,500.00	0.00
Acquisition of Fire Truck	11-05	600,000.00			30,000.00			570,000.00	0.00
Acquisition of Police Mobile Data Computers	11-06	38,400.00			1,920.00			36,480.00	0.00
Acquisition of Server	11-07	37,200.00			1,860.00			35,340.00	0.00
TOTALS - ALL PROJECTS		1,401,600.00			70,080.00	0.00	0.00	1,331,520.00	0.00

THREE YEAR CAPITAL BUDGET - 2011-2013
Anticipated Project Schedule and Funding Requirements

LOCAL UNIT- BOROUGH OF WEST LONG BRANCH

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013			
Road Program	11-01	240,000.00	2011	240,000.00	0.00	0.00			
Curbs and Sidewalks	11-02	60,000.00	2011	60,000.00	0.00	0.00			
Acquisition of Garbage Truck and Wheel Loader - DPW	11-03	396,000.00	2011	396,000.00	0.00	0.00			
Acquisition of Exhaust System (Air Filtration) - First Aid	11-04	30,000.00	2011	30,000.00	0.00	0.00			
Acquisition of Fire Truck	11-05	600,000.00	2011	600,000.00	0.00	0.00			
Acquisition of Police Mobile Data Computers	11-06	38,400.00	2011	38,400.00	0.00	0.00			
Acquisition of Server	11-07	37,200.00	2011	37,200.00	0.00	0.00			
TOTALS - ALL PROJECTS		1,401,600.00		1,401,600.00	0.00	0.00			

THREE YEAR CAPITAL BUDGET - 2011-2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT - BOROUGH OF WEST LONG BRANCH

1 PROJECT TITLE	PROJECT NUMBER	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVEMENT FUND	5 CAPITAL SURPLUS	6 GRANTS - IN - AID AND OTHER FUNDS	LOCAL UNIT - BOROUGH OF WEST LONG BRANCH			
			3a Current Year 2011	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7C ASSESSMENT	7d SCHOOL
Road Program	11-01	240,000.00			12,000.00			228,000.00			
Curbs and Sidewalks	11-02	60,000.00			3,000.00			57,000.00			
Acquisition of Garbage Truck and Wheel Loader - DPW	11-03	396,000.00			19,800.00			376,200.00			
Acquisition of Exhaust System (Air Filtration) - First Aid	11-04	30,000.00			1,500.00			28,500.00			
Acquisition of Fire Truck	11-05	600,000.00			30,000.00			570,000.00			
Acquisition of Police Mobile Data Computers	11-06	38,400.00			1,920.00			36,480.00			
Acquisition of Server	11-07	37,200.00			1,860.00			35,340.00			
TOTALS - ALL PROJECTS		1,401,600.00			70,080.00			1,331,520.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2011
(ONLY TO BE INCLUDED IN THE BUDGET AS FINALLY ADOPTED)

RESOLUTION

BE IT RESOLVED BY THE GOVERNING BODY OF THE BOROUGH OF WEST LONG BRANCH, COUNTY OF MONMOUTH THAT THE BUDGET HEREINBEFORE SET FORTH IS HEREBY ADOPTED AND SHALL CONSTITUTE AN APPROPRIATION FOR THE PURPOSES OF THE SUMS THEREIN AS SET FORTH AS APPROPRIATIONS, AND AUTHORIZATION OF THE AMOUNT OF:

- a. \$ 6,749,052.08

(ITEM 2 BELOW) FOR MUNICIPAL PURPOSES, AND
- b. \$ --

(ITEM 3 BELOW) FOR SCHOOL PURPOSES IN TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 18A:9-2) TO BE RAISED BY TAXATION AND,
- c. \$ --

(ITEM 4 BELOW) TO BE ADDED TO THE CERTIFICATE OF AMOUNT TO BE RAISED BY TAXATION FOR LOCAL SCHOOL PURPOSES IN TYPE II SCHOOL DISTRICTS ONLY (N.J.S. 18A:9-3) AND CERTIFICATION TO THE COUNTY BOARD OF TAXATION OF THE FOLLOWING SUMMARY OF GENERAL REVENUES AND APPROPRIATIONS.
- d. \$

(SHEET 43) OPEN SPACE, RECREATION, FARMLAND AND HISTORIC TRUST FUND LEVY.

RECORDED VOTE
(Insert last name)

AYES

ARIA
{ CIOFFI
{ DEBRUIN
{ NEYHART
{ RUANE

NAYS

{
{ NONE
{

ABSTAINED { NONE

ABSENT { NONE

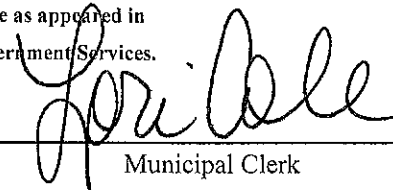
SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$890,113.00
Miscellaneous Revenues Anticipated	13-099	1,866,810.54
Receipts from Delinquent Taxes	15-499	357,104.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)	07-190	6,749,052.08
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICT ONLY:		
Item 6, Sheet 42	07-195	--
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	--
Total Amount to be Raised by Taxation for Schools in Type I School District Only		
4. To Be Added To the Certificate for Amount to be Raised by Taxation for Schools in Type II School Districts Only:		--
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	--
TOTAL REVENUES	13-299	\$9,863,079.62

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXX	XXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$6,859,321.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	782,831.00
(g) Judgments	46-885	0.00
Excluded from "CAPS"	XXXXXXXXXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	302,847.62
(c) Capital Improvements	44-999	70,080.00
(d) Municipal Debt Service	45-999	1,348,000.00
(e) Deferred Charges - Municipal	46-999	0.00
(f) Judgments	37-480	0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	0.00
(g) Cash Deficit	46-885	0.00
(k) For Local District School Purposes	29-410	0.00
(m) Reserve for Uncollected Taxes	50-899	500,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	0.00
TOTAL GENERAL APPROPRIATIONS	34-499	\$9,863,079.62

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of April, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.


 Municipal Clerk

Certified by me
 This 20th day of April 2011

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

N/A

DEDICATED REVENUES FROM TRUST FUND										
FCOA	ANTICIPATED		REALIZED IN CASH IN 2010	APPROPRIATIONS	FCOA	ANTICIPATED		EXPENDED 2010		
	2011	2010				for 2011	for 2010	PAID OR CHARGED	RESERVED	
Amount To Be Raised By Taxation	54-190			Development of Lands for		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Added Levy				Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Interest Income	54-143			Salaries and Wages	54-385-1					
				Other Expenses	54-385-2					
Reserve Funds	54-144			Maintenance of Lands for		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
				Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
				Salaries and Wages	54-375-1					
				Other Expenses	54-375-2					
				Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
				Salaries and Wages	54-176-1					
Total Trust Fund Revenues	54-299			Other Expenses	54-176-2					
Summary of Program				Acquisition of Lands for						
Year Referendum Passed/Implemented: _____ Date _____				Recreation and Conservation	54-915-2					
Rate Assessed: \$ _____				Acquisition of Farmland	54-916-2					
				Down Payment on Improvements	54-902-2					
				Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total Tax Collected to Date: \$ _____				Payment of Bond Principal	54-920-2				XXXXXXXXXXXX	
Total Expended to Date: \$ _____				Payment of Bond and Capital Notes	54-925-2	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total Acreage Preserved to Date: _____ Acres				Interest on Bonds	54-930-2				XXXXXXXXXXXX	
				Interest on Notes	54-935-2				XXXXXXXXXXXX	
Recreation Land Preserved in 2010: _____ Acres				Reserve for Future Use	54-950-2					
Farmland Preserved in 2010: _____ Acres				Total Trust Fund Appropriations	54-499					

ANNUAL LIST OF CHANGE ORDERS APPROVED
PURSUANT TO N.J.A.C. 5:30-11

Contracting Unit: Borough of West Long Branch

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

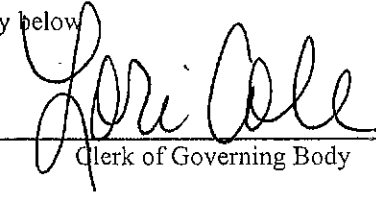
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below

March 16, 2011

Date


Clerk of Governing Body